Bungokho Rural Development Centre

CHURCH ARMY AFRICA
"Helping people help themselves"
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MONITORING AND EVALUATION SYSTEMS FOR BUNGOKHO RURAL DEVELOPMENT CENTRE.
FOR THE FOLLOWING PROJECTS/DEPARTMENTS:
COMMUNITY BASED TRAINING (CBT),
TREE PLANTING (METGE)
TRADE & NURSERY SCHOOL
FOUNDATION FOR COMMUNITY DEVELOPMENT & EMPOWERMENT (FCDE).
MBALE PONT

			Indicators	Purpose	Method of Data collection	Responsible	Frequency	Reporting
Overall Objective 1: Contribute to empower greater-Bubutu Sub-Counties to be able to realize their rights and ensure their basic needs are met by Jan 2024.								
Output 1.1; SHG members participate in local governance beginning from household level to community level.			% Of SHG members taking up leadership positions as well as participating in decision making.	To assess the number of SHG members with le[illegible]hip	Interviews, participatory methods.	CBT Coordinator.	Quarterly.	Report is then submitted to the quarterly board meetings for discussion

Output 1.2; Community transformation by equipping youth with skills and changing people's attitude.			%of youth influenced to value work. % of community members whose attitude has been influenced.	To assess the % number of youth working with a transformed mind	Interviews with SHG and CLA members and local leaders	CBT Coordinator.	Quarterly	As above
Outputs 1.3; Knowledgeable Sub-County leaders on SHG concept and able to support t project implementation.			Number of Sub-County leaders who are knowledgeable and support the project	To assess the number of sub-county leaders who are knowledgeable and can support the project	FGDs, Interviews and participatory methods.	CBT Coordinator.	Quarterly.	Share with the Board
Output 1.3; Improved household incomes of SHG members and able to meet their basic needs.			% of SHG members with improved income and ability to meet the basic needs.	To ascertain the % income among SHG members to meet their basic needs	FGDs, Interviews and participatory methods.	CBT Coordinator.	Quarterly.	Share with the management.
Output 14; The 60 knowledgeable local leaders 1 and 2 on the SHG concept support the project.			Number of knowledgeable leaders of 1 and 2 supporting the project	To assess the number of local leaders who support the project	FGDs, Interviews and participatory methods.	CBT Coordinator.		Share with the management.
Output 1.5; Community members appreciate SHG			Number of community members	To assess the number of community members who appreciate the SHG	FGDs, Interviews and participatory methods.	CBT Coordinator.		Share with the management.
Output 1.6; Community [illegible]			Number of community Facilitators available	To assess the number of CHS who can [illegible]	FGDs, Interviews and participatory	CBT Coordinator.		Share with the management.

			and perform their roles.	perform their roles				
Objective 2: Most vulnerable households in greeter Bubutu Sub-Counties work together to identify and address community issues and ensure respect for children/youth by Jan 2024.								
Output 2.1; Train the community Facilitators in SHG concept and other 9 SHG modules			Number of CF trained in SHG concept	To assess the number of CFs with knowledge in the SHG concept	FGDs, Interviews and participatory methods.	CBT Coordinator.		Share with the management.
Output 2.2; Train SHGs in the 9 modules and business coaching.			Number of SHGs trained in business coaching	To assess the number of SHG members trained	FGDs, Interviews and participatory methods.	CBT Coordinator.		Share with the management.
Output 2.3; Conduct project monitoring by Board reps			Number of field visits conducted by board rep	To assess the number of field visits conducted	FGDs, Interviews and participatory methods.	CBT Coordinator.		Share with the management.
Output 2.4; Form CLAs			Number of CLAs formed	To assess the number of CLAs formed	FGDs, Interviews and participatory methods.	CBT Coordinator.		Share with the management.
Output 2.5; Train CFs and CLAs on CLA concept.			Number of trainings, CFs and CLAs trained	To assess the number of trainings	FGDs, Interviews and participatory methods.	CBT Coordinator.		Share with the management.
Output 2.6; Train 4 CLAs on the CLA topics			Number of trainings and CLAs trained	To assess the number of trainings	FGDs, Interviews and participatory methods.	CBT Coordinator.		Share with the management.

Objective 3 **A. Climate resilience**	To protect and conserve the local environment by planting 1,080,000 trees and promoting energy saving stove.	By raising and distributing trees to the slopes of Mount Elgon and its neighbours.	Level of adoption in tree planting around the slopes of Mt Elgon region.	To establish the level of adoption in tree planting	Participatory methods.	Jonathan M and METGE staff	Annually	Share reports with the Board.
Output 3.1.	1,080,000trees seedlings raised and distributed.		Number of trees raised and distributed.	To establish the number of trees raised and distributed.	Data collection	BRDC/METGE staff	Annually	Report to the management and Board for action.
Output 3.2.	250 Energy saving stoves constructed and promoted in MT Elgon region.	TOTs will be trained and in turn will train group members how to make and use fuel saving stoves.	Number of stoves made and functional at household level.	To establish the number of fuel saving stoves made and being used.	Interviews, participatory methods and carrying out home visits.	METGE staff and Director.	Quarterly.	Report to be shared with management for action.
B. **Climate resilience** Households practicing modern agronomic practices and have improved livelihoods.	To train 50 households in soil conservation		Number of households trained in soil conservation	To assess the number with skills in soil conservation practices	Interviews,FGD	METGE staff and JIMMY	Quarterly	Report to be shared with management and board
	To plant 500 environmentally friendly trees		Number of environmentally friendly trees planted	To assess total number of trees planted	Data collection	Extension staff BRDC	Quarterly	Report to the management and board
	To train 50 households in vegetable growing		Number of households getting income through vegetable growing	The % change in the level of income among the households	FGD, Interviews	JIMMY & DIRECTOR	Quarterly	Report to the management and board

C. communities getting access to clean & safe water for household use.	To repair 6 water springs		Number of water springs constructed	To assess the number of water springs constructed	FGD, interview	JIMMY & DIRECTOR	Quarterly	Report to the management and board
	To construct 4 shallow water wells		Number of shallow wells constructed	To assess the number of shallow wells constructed	FGD, Interview	JIMMY & DIRECTOR	Quarterly	Report to the management and board.
D. Livelihoods	To purchase 9 she goats & 1 buck to the 9 SHG groups		Number of she goats purchased.	To assess the number of members who have received goat	FGD, interviews	Emmanuel, Jimmy & director	Quarterly	Report to the management and board
Objective 4	To increase pupil/student numbers and manage both schools and vocational training sustainably.	By inviting parents and guardians.	Number of students per year.	To assess the enrolment rate in vocational and nursery.	Interviews with the principal and the heads of the two schools	Maumo Jacob and Ms Rita	Annually.	Report to management and Board.
Output 4.1.	200 students enrolled for vocational training per year.	Advertisements, Outreaches, and visiting schools.	Number of students enrolled per year.	To establish the number of enrolled students.	Interviews and Head count.	Jacob Maumo	Annually.	Report to the Management and Board.
Output 4.2.	150 pupils enrolled in Esteeri Nursery school per year.	Invite parents and guardians.	Number of pupils enrolled per year.	To establish the number of pupils enrolled.	Interviews.	Lunyolo Rita	Annually.	Report to management and Board.
Output 4.3.	Increase public awareness about BRDC through social media platforms.	Create social media platforms.	Number of social media platforms.	To establish the level of awareness created.	interviews	Aaron manana	Annually	Report to the Management.

Compiled by:

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